G. R. S. 59]

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1902-02.
~~191~~
L. B)

File No. 30 of 1901

Serial Nos. 1—2

B
~~Papers Filed.~~

Month March 1902

Coll'r's

SUBJECT.

District Fund Budget Estimates of Sunkum Local Fund Circle for the year 1902-1903.

Indexed- [illegible]

PREVIOUS REFERENCES.	LATER REFERENCES.

District Fund BUDGET Estimates of

the Tumkur Local Fund Circle for

the year 1902-1903

COUNCIL MATTER.

SECTION L.B.
FILE NO. 30 of 01
SER - 2

Submitted for approval.

24/2

The 3rd Councillor.

21/2 (4971.

24/2

Submitted to the Dewan

25/2 (3792

Rec 26.2.02 Report 3526

27.II.02

Circulate

26/2-3-02

Items	Details of Receipts	Budget Estimates for 1901—1902	Budget Estimates for 1902—1903		Remarks
			As proposed	As sanctioned	
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds	66500	67,000	67,000	
II	Sale of stray cattle	1200	1,200	1,200	
III	Fines for cattle trespass	3500	3,500	3,500	
IV	Ferry collections				
V	Tolls				
VI	Fees from 3rd class Travellers' Bungalows ..	250	250	250	
VII	Contributions				
VIII	Grants-in-aid				
IX	Miscellaneous—	1500	1500	1500	
	(1)				
	(2)				
	(3)				
	(4)				
	(5)				
	(6)				
	(7)				
	(8)				
	Total Annual Income ..	72950	73450	73450	
	Opening Balance ..	39277	29,634	28770	Decrease of Rs 864 is due to correct opening balance has been entered in the
	Total including Balance ..	112227	103084	102220	

Funds of the Trichinopoly Local Fund Circle for 1902—1903

Items	Expenditure	Budget Estimates for 1901—1902	Budget Estimates for 1902—1903 As proposed	Budget Estimates for 1902—1903 As sanctioned	Remarks
	A—*Public Works to be executed by P.W.D.*				
I	Original works	7710	12500	12500	
II	Repairs	31945	31998	31998	
II	Establishment	7358	7787	7787	
V	Tools and Plant	210	222	222	
V	Reserve	2390			
	Total Public Works to be executed by P.W.D.	49613	52507	52507	
	B—*Public Works to be executed by Rev. Dept.*				
	Original work	5608	4000	4000 (1)	(1) Increase of Rs 1000 is due to the transfer of Rs 1000 from Civil charges X nos.
II	Repairs	3000	2000	3000	
III	Establishment	1169	1500	1120 (2)	(2) Decrease of Rs 380 is due to correct provision having been entered
IV	Tools and Plant	100	100	100	
V	Reserve Incomplete Works ..	2881	2506	2500	
	Total Public Works to be executed by Rev. Dept.	12758	10100	10720 (3)	(3) Increase of Rs 620 is the result of [illegible] in item (1)
	C—*Civil Charges.*				
I	Establishment ..	1465	1497	1497	
II	Medical scholarships ..	700	700	700	(3) Decrease of Rs 200 is due to correct amount having been entered
III	Hospitals and Dispensaries ..	5224	5776	5776	
IV	Midwives	3040	3040	3040	
V	Sweepers for 3rd class Travellers' Bungalows, Musatirkhannas and Chattrams.	3580	3580	3580	
VI	Conservancy and sanitray charges ..	1655	1656	1655	
VII	Vaccination	137	137	137	
IX	Contributions ..	1985	1985	1985	
X	Miscellaneous— ..		1000	(4)	(4) Decrease of Rs 1000 is due to the transfer of the amount to P. P. work
	(1) Construction and Repair of Cattle pounds				
	(2) Conservancy to Pound Keepers	1000	1000	1000	
	(3) Feeding impounded Cattle	1000	1000	1000	
	(4) Destruction of Cows for Snakes	200	200	200	
	(5) Mileage to L.F. members	500	500	500	
	(6) Pensions	100	100	100	
	(7) Other items (Unforeseen expenses)	500	500	500	
	(8)				
	(9)				
	(10)				
	Total Civil Charges	21086	22670	21670 (5)	(5) Decrease of Rs 1000 in item (4) and of Rs 200 on account of private subscription credit into the Budget of the Presidency
	Grand Total of Expenditure	83457	85277	84897 (6)	(6) Decrease of Rs 380 is the result of a increase of Rs 620 in (3) and a decrease of Rs 1000 in (5).
	Closing Balance	28770	17807	17323 (7)	(7) Net decrease of Rs 484 is due to a gross decrease of Rs 864 under Receipts and of a gross decrease of Rs 380 under Expenditure.
	Grand Total	112227	103084	102220	

17/2/02

3 (2)

MATTER FOR COUNCIL MEETING.

SUBJECT.

District Fund Budget Estimates of the Tumkur Local Fund Circle for the year 1902-03.

SECTION

FILE NO.

SERIAL NO.

Circulated to Councillors.

By Order,

M. Chandrasekhara
For Secretary.

1st march 1902.

Name.	Date of receipt.	Date when passed on.
V. P. Madhava Rao, Esq., C.I.E. c695		6/3/1902
C. Sreenivasiengar, Esq- ...	1.3.1902	3/3/02
Rao Bahadur C. Madiah Esq...	Seen by Cle	24/2/02
The Secretary		

(1) 2311

(General Serial No. 30.)

OFFICE OF THE
10490
12 FEB. 02
CENTRAL REGISTRY

1901/2

SECT. P. B.

FILE N. 30 of 1901

SER

From The President
District Fund Board
Tumkur District

To The Secretary to the Government
of Mysore.
Genl & Rev. Department,
Bangalore

Dated 5th February 1902

Despatched

Received

General No. 726 } 1902.
No.

Enclosures Number. 10.

Subj the Distt Fund Budget
Estimates of the Tumkur Local
Fund Circle for the Year 1902-3

17/2/02

H. V. K.
on. 14/2/02

Council Stall Judge
HCS
14.2.02

No. 726
10

Tumkur District

Local Fund Board Presidents Office

Tumkur 5th February 1902.

From,

B.G Krishnamyar Esq:
President of the
Local Fund Board of the
Tumkur District

To

H. V. Nanjundayya Esq M.A. M.L
Secretary to the Government of Mysore
General and Revenue Departments,

Sir,

I have the honor to submit herewith, for sanction the District Fund Budget Estimates of the Tumkur Local Fund Circle for the year 1902-03 together with its enclosures.

I have the honor to be,
Sir
Your most obedient Servant
Illegible
for President
hmy

Explanatory memo to accompany the District Fund Budget Estimates of the Tumkur Local Fund Circle for the Year 1902-3

Receipts

1/a The total District Fund Receipts under all heads for the Year 1902-1903 are estimated at Rs. 73450 against Rs 68,111-5-0, the actuals for 1900-1901, and Rs 72,900 the sanctioned estimate for 1901-1902

2 76 per cent of the local Cess on Land Revenue &c

The Estimate under this head amounts to Rs 67000 which is based on the Jamabandy of 1900-1901

3. The other items being of a fluctuating character call for no remark.

Opening Balance

4. The Opening Balance is entered as Rs 29.634 as entered in the Revised District Fund Budget for 1901-1902 for the Closing Balance

Total assets

5. The total assets available for expenditure with this Amount is Rs 103,084

Expenditure

6. A Public works to be executed by the Public Work Department

Original Works

A sum of Rs 12,500 has been provided for original works as per enclosure B.

Repairs

Under repairs Communications a Sum of Rs 31,998 is provided for

for the Annual maintenance of
[illegible] District Fund roads within
the District, and for the repairs
of the IIIrd Class Travellers'
Bungalows. Enclosure (C)

Establishment

Rs 7787 entered under this
head is calculated at 17½ per
Cent on the estimated expenditure
by the Public Work, Department.

Tools and Plant

Rs 222 have been provided
under this head at the request of
the Executive Engineer.
(Abstract statement)

B. Public works to be executed
by Revenue Officers:—

Original works

A lumpsum provision of Rs 4,000
is made under this head out
of which Rs 3,000 will be set
apart for drinking water wells
in the District and the other
Rs 1,000 for other works such
as opening Cart-tracks, &c.
(Enclosure B I)

Repairs

A provision of Rs 2,000 is made
on account of Repairs to
Musafirkhanas, wells, &c and
a lumpsum provision of
Rs 2,500 is made for the execution
of works which may remain
incomplete at the close of
the

V IIIrd Class Travellers' Bungalows and Musafirkhanas.

A provision of Rs 3580 is made under this head on account of the hire of the Caretakers in the IIIrd Class Travellers' Bungalows and Musafirkhanas &c and also includes the provision for Vessels to Musafirkhanas and furniture to IIIrd Class Travellers' Bungalows.

VI Conservancy and Sanitation

VII Vaccination

} There is no change under these two heads

IX Contribution

A sum of Rs 1985 is provided under this head, out of which Rs 985 is the portion debitable in favour of the municipality of Jamkhed on account of District Fund Road within the town and the remaining Rs 1,000 is on account of Contribution payable towards the repairs of Dispensaries in the District, and for putting up Compound walls for some of the Dispensaries &c

X Miscellaneous

A sum of Rs 4300 is provided for expenditure under this head All the sub-items under this head being

Jammu Kur Division 8 1/5

Abstract of Budget estimate of expenditure under
District Funds for 1902-1903

Rs 1,28,[illegible]

Details of expenditure	Sanctioned for 1901-2	Estimate for 1902-3 as proposed & sanctioned
Original Works & communication	7,000	12,500
Repairs —— Do ——	31,198	31,998
Total	38,198	44,498
Establishment at 17½ %	6,685	7,787
Tools and Plant at ½ %	188	222
Total	45,271	52,507

Jammu dated
24th January 1902.

By Order
Signed - Srikantia
for Executive Engineer
Jammu Kur Division.

Copy

for
President
Local Fund Board
Jammu Kur District

MMS

Exc B. / 3/2

Tumkur Division

Detail of original works proposed to be executed out of District Funds during 1902-1903

Exc. Ch. 1

No	Name of works	Actual or probable amount of Estimate of actuals up to end of 1900-01	Outlay Probable during 1901-02	Estimate for 1902-1903	Remarks
	Completing cart track from Chikkanayakankalli to Madana				Sanctioned on 31st July 1901 out of the grant for the current year Rs 1000 required and re-appropriated
1	Madanu	3038	1000	2000	
2	Opening out cart track from Tiptur to Kodigihally	3330	1000	1500	sanctioned on 26th September 1900
3	Opening out cart track from Gulur to Honnudake	"	"	1000	Project under revision grant for current year resigned and re-appropriated.
4	Opening out cart track from Bukapatna to Hagalvadi	"	1000	2000	Project is under revision
5	Constructing a 3rd class Musafer Khana at Tumkur	3500	1000	2000	Estimate submitted for sanction
6	Metalling Tumkur Maddur Road	about 10000	"	3000	
7	Improving Tiptur Channarayapatna Road	1747	700	1000	Sanctioned by Government on 4th January 1902
	Total			12,500	

Tumkur
24th January 1902

By order
/Signed/- Srikantiah
for Executive Engineer
Tumkur Division

" "

Copy

President
Local Fund Board
Tumkur District

44

19 (2)

Read:-

SECTION L.F. 17
FILE NO. 230 of '01
SERIAL NO. 2

Letter No: 726 dated 5th February 1902 from the President D.F. Board, Tumkur submitting the D.F. Budget estimates of the Tumkur L.F. Circle for 1902-1903.

Rs. 1500

15603-16
L.F.4-1902 dt 19/3/02

Order thereon. No

Dated. Bangalore ~~Feb 1902~~

Income

The income under all heads for 1902-1903 is estimated at Rs 73.450 against Rs 68.111, the actuals of 1900-1901 and Rs 72,950, the sanctioned estimate for 1901-1902.

2. I 6 per cent of Local cess. The estimate under this head is based on the Jamabandi of 1900-1901 and is passed.

3. Opening balance. In lieu of Rs 29 634 proposed by the President, a sum of Rs 28770 arrived at with reference to the Comptroller's actual balance on 1st July 1901 and sanctioned estimates for 1901-1902 will be adopted as the correct opening balance.

2 cupboards
Vide reference
the proposed
Return at foot
number corrected

yes, sir.
4

Expenditure.

4. A. Public Works

In addition to the provision for incomplete works, a sum of Rs 4 000 is provided under I. Original works for ~~the marginally noted~~ new 2 ~~roads~~ works. An increase of Rs +800 is also provided under II Repairs for the maintenance of 8½ miles of Branch roads leading to the Bungalow on the Devarayadurga hill and to the Dobbspete-Kortagere

1. a Cart track from Eyelur to Honnudike (Rs 1000)
and
2. Metalling Sumtur Rs 3000
Madour road

+ as compared with original estimate

Kortagere road and for special repairs of Sira-Amarpur road. The estimate is sanctioned.

5. "B. Public works to be executed by Revenue Department"

The sum of Rs 1000 entered under Civil Charges "X Miscellaneous" for the construction and repair of cattle-pounds will be transferred to this head, but the provision under "III Establishments" will be reduced from Rs 1500 to Rs 1120* which correctly represents 10 per cent on the estimate for works.

1. Original works		4,000
II. Repairs including incomplete works & cattle-pounds		5,500
Civil VI. Conveyance		1,500
X. Destruction of cover to snakes		200
		11,200
Establishment Charge at 10 per cent on the Cost of works		1120

Civil Charges

6. I. Office Establishments.

The increase under this head is due to the provision made according to the existing scale of establishments. The provision is passed.

7 II. Medical Scholarships.

In the consolidated statement and in the statement of details, a sum of Rs 900 based on the Comptroller's accounts for 1900-1901 is entered under this head though in the explanatory memo accompanying the present Budget only Rs 700 is stated to have been entered. As there is apparently no necessity for increasing the grant under this head, the estimate of Rs 700 will be retained.

8. III. Hospitals and Dispensaries. The sum of Rs 552 provided under this head for the cost of bedding and clothing for in patients in L. F. Dispensaries in the District accounts for the increase, which is allow

16.

	Rs.
Opening Balance	28,770
Estimated Receipts	73,450
Total	1,02,220

Deduct

	Rs	
A. P.W. by the P.W.D	52,507	✓
B. P.W. by the Rev Dept	10,720	84,897
C. Civil Charges	21,670	

Closing Balance Rs 17,323

Secretary
Dr 18/2

20.

The President of the D.F. Board,
Nunkur L.F. Circle

" Comptroller, Govt of Mysore

" Chief Engineer of Mysore

" Supt Engr, Sanitary
Works, Vice Chief Engr

" Senior Surgeon & Sanitary
Commr with the Govt of Mysore

" Inspector General of
Education in Mysore

Presidents of other
District Fund Boards.

RJ

READ—

Letter No. 726, dated 5th February 1902, from the President, District Fund Board, Tumkur, submitting the District Fund Budget Estimates of the Tumkur Local Fund Circle for 1902-03.

No. 15603-16—L. F. 4-1902, DATED BANGALORE, 19TH MARCH 1902.

ORDER THEREON.—*Income.*—The income under all heads for 1902-03 is estimated at Rs. 73,450 against Rs. 68,111, the actuals of 1900-01, and Rs. 72,950 the sanctioned estimate for 1901-02.

2. *I. 76 per cent of Local Cess.*—The estimate under this head is based on the jamabandi of 1900-01, and is passed.

3. *Opening Balance.*—In lieu of Rs. 29,634 proposed by the President, a sum of Rs. 28,770 arrived at with reference to the Comptroller's actual balance on 1st July 1901, and sanctioned estimates for 1901-02, will be adopted as the correct opening balance.

EXPENDITURE.

4. *A. Public Works to be executed by P. W. D.*—In addition to the provision for incomplete works, a sum of Rs. 4,000 is provided under "I Original Works" for 2 new works, a cart-track from Gulur to Honnudike Rs. 1,000 and metalling Tumkur-Maddur road Rs. 3,000. An increase of Rs. 800 as compared with original estimate is also provided under "II Repairs" for the maintenance of $8\frac{1}{2}$ miles of branch roads leading to the bungalow on the Devarayadurga hill and to the Dobbspete-Koratagere road and for special repairs of Sira-Amarpur road. The estimate is sanctioned.

5. *B. Public Works to be executed by Revenue Department.*—The sum of Rs. 1,000 entered under Civil Charges "X Miscellaneous" for the construction and repair of cattle-pounds will be transferred to this head but the provision under "III Establishments" will be reduced from Rs. 1,500 to Rs. 1,120, which correctly represents 10 per cent on the estimate for works.

	Rs.
I. Original works	4,000
II. Repairs including incomplete works and cattle-pounds.	5,500
Civil charges VI Conservancy	1,500
X. Destruction of cover to snakes	200
	11,200
Establishment charge at 10 per cent on the cost of works.	1,120

CIVIL CHARGES.

6. *I. Office Establishments.*—The increase under this head is due to the provision made according to the existing scale of establishments. The provision is passed.

7. *II. Medical Scholarships.*—In the consolidated statement and in the statement of details, a sum of Rs. 900 based on the Comptroller's accounts for 1900-01, is entered under this head, though in the explanatory memo accompanying the present budget only Rs. 700 is stated to have been entered. As there is apparently no necessity for increasing the grant under this head, the estimate of Rs. 700 will be retained.

8. *III. Hospitals and Dispensaries.*—The sum of Rs. 552 provided under this head for the cost of bedding and clothing for in-patients in Local Fund Dispensaries in the district, accounts for the increase which is allowed. It is noted that the amount entered in the consolidated statement under the head sanctioned estimate for 1901-02, is only Rs. 4,129 while in the statement of details the same item is given as Rs. 5,224. Such discrepancies should be avoided in future.

9. *V. Sweepers of 3rd class Travellers' Bungalows and Musafirkhanas.*—The provision under this head includes the special allowance of Rs. 24 to the caretaker of the Tirumane traveller's bungalow. It is not explained why this new payment should be made or why it has been entered in the budget without previous sanction.

The provision is retained subject to this explanation being furnished. The President is requested to state why no provision is made under this head for payment of rewards to kotwals, etc., of travellers' bungalows for the best kept compounds as sanctioned in Proceedings No. 11525-34—L. F. 40-1900, dated 11th January 1902.

10. X. *Miscellaneous.*—The provision under this head will be reduced from Rs. 4,300 to Rs. 3,300 with reference to the remarks contained in para 5 *supra.*

11. The budget estimates of receipts and expenditure of the Tumkur Local Fund Circle for 1902-03, are sanctioned as noted below. The usual details are appended.

		Rs.
Opening Balance		28,770
Estimated Receipts		73,450
Total ..		1,02,220
Deduct.		Rs.
A. Public Works by the P. W. D.	52,507	
B. Public Works by the Revenue Department ...	10,720	84,897
C. Civil Charges	21,670	
Closing Balance ...		17,323

H. V. NANJUNDAYYA,
Secu. to Govt., Gen. & Rev. Depts.

To—The President of the District Fund Board, Tumkur Local Fund Circle.
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.
The Superintending Engineer in Mysore, through the Chief Engineer in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Inspector General of Education in Mysore.
The Presidents of other District Fund Boards.

Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Local Fund Circle of Tumkur District for the year 1902-03.

RECEIPTS.	Actuals for 1900-1901.	As per revised estimate for 1901-02.	Proposed estimate for 1902-03.	Sanctioned estimate for 1902-03.
		Rs.	Rs.	Rs.
I. 76 per cent of one-anna cess on Land Revenue creditable to District Funds.	63,492 15 6	66,500	67,000	67,000
II. Sale of stray cattle	520 15 9	1,200	1,200	1,200
III. A Fines for cattle trespass ...	3,215 15 0	3,500	3,500	3,500
III. B Fees recovered from the owners of impounded cattle.	451 10 9	.....	.....	.....
VI. Fees from 3rd class travellers' bungalows.	215 9 9	250	250	250
IX. Miscellaneous	.....	1,500	1,500	1,500
(2) Sale of manure ...	16 6 0	.....	.....	.....
(4) Public works receipts ...	43 13 0	.....	.....	.....
(5) Fines under village sanitation rules.	45 13 0	.....	.....	.....
(6) Sale of explosives ...	35 11 0	.....	.....	.....
(7) Other items with available details.	52 8 3	.....	.....	.....
(8) Suspense account ...	20 0 0	.....	.....	.....
Total Income ...	68,111 5 0	72,950	73,450	73,450
Opening Balance ...	39,272 6 3	39,277	29,634	28,770
Grand Total ...	1,07,383 11 3	1,12,227	1,03,084	1,02,220

EXPENDITURE.	Actuals for 1900-1901.	As per revised estimate for 1901-02.	Estimate for 1902-03.	Sanctioned estimate for 1902-03.
		Rs.	Rs.	Rs.
A. Public Works to be executed by P. W. D.—				
I. Original (*vide* Enclosure B)	5,151 9 5	7,710	12,500	12,500
II. Repairs (*vide* Enclosure C)	31,956 13 7	31,945	31,998	31,998
III. Establishment	6,493 15 7	7,358	7,787	7,787
IV. Tools and plant	185 8 8	210	222	222
V. District Fund contribution in-aid of Public Works Department on account of certain works.	.....	2,390	.....	.....
Total, A ...	43,787 15 3	49,613	52,507	52,507
B. Public Works to be executed by Revenue Officers—				
I. Original (*vide* Enclosure B)	6,444 11 9	5,608	4,000	4,000
II. Repairs (*vide* Enclosure C)	1,409 3 11	2,000	2,000	3,000
III. Establishments	734 3 3	1,400	1,500	1,120
IV. Tools and plant	.. ...	100	100	100
V. Incomplete works of previous years ...	.....	2,881	2,500	2,500
Total, B ...	8,588 2 1	11,989	10,100	10,720
C. Civil Charges—				
I. Office Establishment etc.	1,103 14 3	1,465	1,497	1,497
II. Medical scholarships	865 0 7	700	900	700
III. Hospitals and dispensaries	4,633 12 7	4,129	5,776	5,776
IV. Midwives	2,959 10 3	3,040	3,040	3,040
V. Sweepers and caretakers for 3rd class travellers' bungalows and musafirkhanas etc.	2,625 15 4	3,580	3,580	3,580
VI. Conservancy and sanitary charges	1,188 14 0	1,655	1,655	1,655
VII. Vaccination	79 12 9	137	137	137
IX. Contributions	1,115 5 4	1,985	1,985	1,985
X. Miscellaneous—				
(1) Construction and repairs to cattle-pounds.	87 0 0	1,000	1,000	.....
(2) Commission to pound-keepers ...	562 3 6	1,000	1,000	1,000
(3) Cost of feeding impounded cattle ...	350 2 5	1,000	1,000	1,000
(4) Destruction of cover for snakes ..	.....	200	200	200
Suspense account	20 0 0	.....	.....	.....
(5) Travelling allowances to members of the Board.	330 12 0	500	500	500
(3) Pensions	30 0 0	100	100	100
(7) Other items (unforeseen expenses) ..	16 0 0	500	500	500
(8) Cost of explosives	287 14 9	.. ...	.....	.....
Advances recoverable	74 5 7	.....	.....	.....
Total, C ...	15,730 11 4	20,991	22,670	21,670
Total A, B and C ...	68,106 13 6	82,593	85,277	84,897
Closing Balance ...	38,245 3 1	29,634	17,807	17,323
Imprest with Amildars ...	1,031 10 8	.....	.....	.....
Grand Total ...	1,07,383 11 3	1,12,227	1,03,084	1,02,220

ENCLOSURE A—Statement showing the Assets upon which the Local Cess for 1902-03 has been calculated in the Local Fund Circle of Tumkur District.

Details.	Assets on which the cess is calculated as per jamabandi of 1900-01.	One-anna cess on the assets entered in column 2.	76 percent of the sum in column 3.	Probable arrears at beginning of year for which estimate is submitted.	Total of columns 4 and 5.	Estimate of cess for 1902-03.	Remarks.
1	2	3	4	5	6	7	8
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	
Cess charges on—							
(a) Land revenue of assessed lands.	11,67,803 6 5	72,987 11 5	55,470 10 7	.....	.....	.....	
(b) Value of inams, whether they pay any jodi or not.	1,40,541 13 4	8,783 13 10	6,675 11 10	.....	.....	.....	
(c) Sayer	43,148 10 3	2,696 12 8	2,049 9 0	.....	.....	.....	
(d) Miscellaneous—							
(1) Amarayi ...	6,886 2 0	430 6 2	327 1 6	.....	.....	.....	
(2) Kuranga stones ...	61 9 0	3 13 7	2 14 10	.....	.....	.....	
(3) Chunam kilns ...	305 0 0	19 1 0	14 7 9	.....	.....	.....	
(4) Hulbanni ...	24,363 3 3	1,522 11 2	1,157 4 0	.....	.....	.....	
(5) Other items ...	29,434 14 0	1,839 10 11	1,398 2 6	.....	.....	.....	
Total ...	14,12,544 12 3	88,284 0 9	67,095 14 0	.....	.....	67,000 0 0	

ENCLOSURE B—Tumkur Division.

Details of Original Works proposed to be executed out of District Funds during 1902-03.

No.	Name of work.	Actual or probable amount of estimate.	Outlay.		Estimate for 1902-03 proposed and sanctioned.	Remarks.
			Actual to end of 1900-01.	Probable during 1901-02.		
		Rs.	Rs.	Rs.	Rs.	
1	Completing cart-track from Chiknayakanhalli to Madanmadu.	3,038	...	1,000	2,000	
2	Opening out cart-track from Tiptur to Kodigihalli.	3,330	367	1,000	1,500	
3	Opening out cart-track from Gulur to Honnudike.	...	...	...	1,000	
4	Opening out cart-track from Bukkapatna to Hagalvadi.	...	...	1,000	2,000	
5	Constructing a 3rd class musafirkhana at Tumkur.	3,500	...	1,000	2,000	
6	Metalling Tumkur-Maddur road ...	about 10,000		..	3,000	
7	Improving Tiptur-Channarayapatna road ...	1,747		700	1,000	
	Total ...	...	...	...	12,500	

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ENCLOSURE C.—Details of allotment of Expenditure on Repairs of Roads, etc., District during 1902-1903.

No.	Details.	1901-1902. Length of road in miles.	1901-1902. Rate per mile.	1901-1902. Cost estimated.	1902-1903. Length of road in mile.	1902-1903. Rate per mile.	1902-1903. Cost estimated.	Sanctioned by Government.
			Rs.	Rs.		Rs.	Rs.	
1	Bangalore-Magadi-Huliyurdurga road	8½	50	425	8½	50	425	
2	Dobbspet-Koratagere road	15	50	750	15	50	750	
3	Tumkur Station road	3½	40	140	3½	40	140	
4	Thimrajnahalli-Bellavi road	5	35	175	5	35	175	
5	Sira-Maddagiri road	23	70	1,610	23	70	1,610	
6	Sira-Amarapur road	25	50	1,250	25	50	1,250	
7	Hiriyur-Huliyar road	6	60	360	6	60	360	
8	Challakere-Pavagada road	21	50	1,050	21	50	1,050	
9	Thondebhavi-Maddagiri road	18	50	900	18	50	900	
10	Tumkur-Oordgere road	10½	50	525	10½	50	525	
	Branch to bungalow on hill 4 miles, 4 furlongs ...	...	...	...	4½	50	225	
	Do to join Dobspet-Koratagere road 4 miles, 1 furlong and 80 yards.	...	...	...	4	50	200	
11	Koratagere-Goribidnur road	10	50	500	10	50	500	
12	Madaksira-Penukonda road	2	30	60	2	30	60	
13	Pavagada-Roddam road	7	50	350	7	50	350	
14	Holalkere-Huliyar road	16	50	800	16	50	800	
15	Amruthur road	7	50	350	7	50	350	
16	Yediyur-Tiptur road	31	50	1,550	31	50	1,550	
17	Nelligere-Sira road	50	70	3,500	50	70	3,500	
18	Tumkur-Maddur road	25¼ 18	100 80	2,525 1,440	25¼ 18	100 80	2,525 1,440	
19	Tumkur-Chelur-Hagalvadi road	15 13	100 50	1,500 650	15 13	100 50	1,500 650	
20	Gubbi-Hebbur road	12	50	600	12	50	600	
21	Kibnahalli-Huliyar road	21	100	2,100	21	100	2,100	
22	Cart-track from Madanmadu to Chiknayakanhalli...	14¼	30	428	14¼	30	428	
23	Kibnahalli-Turuvekere road	11	70	770	11	70	770	
24	Tiptur-Channarayapatna road	6	50	300	6	50	300	
25	Tiptur-Dudda road	7	80	560	7	80	560	
26	Bidrammangudi-Huliyar road	26	80	2,080	26	80	2,080	
27	Banawar-Sira road	41	50	2,050	41	50	2,050	
28	Railway Station roads—							
	M. F. Yds. Gubbi ... ... 1 0 80 Nittur ... ... 0 2 20 Tiptur ... ... 0 5 50 Karadi ... ... 2 7 20 Konehalli ... ... 0 1 10 Total ... 4 7 180	5	80	400	5	80	400	
	Repairs of 3rd class bungalows in the district ...	...	...	1,000	...	...	1,000	
	Repairs of tunnels and bridges	...	...	500	...	...	500	
	Special repairs of Sira-Amarpur road	...	...	...	...	...	375	
	Total ...	...	..	...	...	...	31,998	31,998

ENCLOSURE B—1 Original Works to be executed by Revenue Officers.

Details of Original Works to be executed out of District Funds of the Tumkur District or Division during 1902-03.

No	Name of work.	Proposed and sanctioned estimate for 1902-03.	Remarks.
		Rs.	
1	Drinking water wells	3,000	
2	Other works such as opening cart-tracks, &c.	1,000	
	Total ...	4,000	

ENCLOSURE C—II Repairs to be executed by Revenue Officers.

Details of allotment of Expenditure on Repairs of Roads, &c., in the Local Fund Circle of the Tumkur District for 1902-03.

No.	Details.	1901-02.			1902-03.			Remar
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
1		3	4	5	6	7	8	
				Rs.			Rs.	
1	Repairs of musafirkhanas, wells, &c. ...	...	...	2,000	....	...	2,000	
2	Lump-sum provision for works which may remain incomplete at the close of the year.	...	....	4,500	...	...	2,500	
3	Construction and repairs to cattle-pounds.	...	...	...	...	...	1,000	
	Total ...	...	....	6,500	...	...	5,500	

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Tumkur during 1902-03.

Budget item	Details of items	Sanctioned estimate for 1901-02			Proposed estimate for 1902-03			Sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
I	Office establishment—		Rs.	Rs.		Rs.	Rs.	Rs.	
	District Fund Head Clerk	1	31	248	1	32	256	...	
	Clerk	1	26	208	1	27	216	...	
	Do	1	21	168	1	22	176	...	
	Do	1	16	128	1	17	136	...	
	Dufterband	1	10	80	1	10	80	...	
	Peon	1	6	48	1	6	48	...	
	Do	1	6	48	1	6	48	...	
	Travelling allowance to clerks ...	...	....	100	....	...	100	...	
	Contingent expenses	...	....	324	...	...	324	...	
	Contribution towards pension	...	....	113	...	...	113	...	
	Total ...	...	...	1,465	...	...	1,497	1,497	

ENCLOSURE D—*continued.*

Budget item	Details of items	Sanctioned estimate for 1901-02			Proposed estimate for 1902-03			Sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
			Rs.	Rs.		Rs.	Rs.	Rs.	
II	Medical Scholarships	...	...	700	...	...	900	700	
III	Hospital and Dispensaries—								
	Dispensary for Women and Children at Tumkur.								
	Two-thirds share of menial establishment charges—								
	(a) Establishment—								
	(1) Compounder	1	8	64	1	8	64		
	(2) Toti	1	6	48	1	6	48		
	(b) Dieting Establishment—								
	(1) Ward cooly	1	5	40	1	5	40		
	(2) Cook	1	5	40	1	5	40		
	(c) Dieting in-patients at Rs. 10 per mensem.	...	10	80	...	10	80		
	(d) Charge allowance to lady Apothecary.	...	10	80	...	10	80		
	(e) Contingencies	...	10	80	...	10	80		
	Total ...	...	...	432	...	...	432	432	
	Maddagiri Dispensary—								
	Two-thirds share of menial establishment charges—								
	(a) Establishment—								
	(1) Compounder	1	8	64	1	8	64		
	(2) Sweeper	1	6	48	1	6	48		
	(3) Waterman	1	2	13	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant.	...	10	80	...	10	80		
	Total ...	...	...	288	..	...	288	288	
	Chiknayakanhalli Dispensary—								
	Two-thirds share of menial establishment charges—								
	(a) Establishment—								
	(1) Compounder	1	12	96	1	12	96		
	(2) Sweeper	1	6	48	1	6	48		
	(3) Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance to Hospital Assistant.	...	10	80	...	10	80		
	Total ...	...	...	320	...	...	320	320	
	Sira Dispensary—								
	Two-thirds share of menial establishment charges—								
	(a) Establishment—								
	(1) Compounder	1	8	64	1	8	64		
	(2) Sweeper	1	6	48	1	6	48		
	(3) Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance	...	10	80	...	10	80		
	Total ...	...	...	288	...	...	288	288	

ENCLOSURE D.—*continued.*

Budget item	Details of items	Sanctioned Estimate for 1901-1902			Estimate for 1902-1903			Sanctioned by Government	Remarks
		Number	Rate per mensem	Amount	Number	Rate	Amount		
	Gubbi Dispensary—								
	Two-third share of menial establishment charges—		Rs.	Rs.		Rs.	Rs.	Rs.	
	(a) Establishment—								
	(1) Compounder	1	8	64	1	8	64		
	(2) Sweeper	1	6	48	1	6	48		
	(3) Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance	...	10	80	...	10	80		
	Total ...	...	...	288	...	...	288	288	
	Tiptur Dispensary—								
	Two-third share of menial establishment charges—								
	(a) Establishment—								
	(1) Compounder	1	8	64	1	8	64		
	(2) Sweeper	1	6	48	1	6	48		
	(3) Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance	...	10	80	...	10	80		
	Total ...	...	...	288	...	...	288	288	
	Pavagada Dispensary—								
	Entire cost of menial establishment charges—								
	(a) Establishment—								
	(1) Compounder	1	10	120	1	10	120		
	(2) Sweeper	1	6	72	1	6	72		
	(3) Waterman	1	2	24	1	2	24		
	(b) Contingencies	...	10	120	...	10	120		
	(c) Charge allowance	...	10	120	...	10	120		
	Total ...	...	...	456	...	...	456	456	
	Kunigal Dispensary—								
	Two-third share of menial establishment charges—								
	(a) Establishment—								
	(1) Compounder	1	8	64	1	8	64		
	(2) Sweeper	1	6	48	1	6	48		
	(3) Waterman	1	2	16	1	2	16		
	(b) Contingencies	...	10	80	...	10	80		
	(c) Charge allowance	...	10	80	...	10	80		
	Total ...	...	...	288	...	...	288	288	
	Koratagere Dispensary—								
	Full share of menial establishment charges—								
	(a) Establishment—								
	(1) Compounder	1	10	120	1	10	120		
	(2) Sweeper	1	6	72	1	6	72		
	(3) Waterman	1	2	24	1	2	24		
	(b) Contingencies	...	10	120	...	10	120		
	(c) Charge allowance	...	10	120	...	10	120		
	Total ...	...	...	456	...	...	456	456	

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ENCLOSURE D.—*continued.*

Budget item	Details of items	Sanctioned estimate for 1901-1902			Estimate for 1902-1903			Sanctioned by Government.	Remarks.
		Number	Rate per mensem	Amount	Number	Rate	Amount		
			Rs.	Rs.		Rs.	Rs.	Rs.	
	Huliyar Dispensary—								
	Full share of menial establishment charges—								
	(a) Establishment—								
	(1) Compounder	1	10	120	1	10	120		
	(2) Sweeper	1	6	72	1	6	72		
	(3) Waterman	1	2	24	1	2	24		
	(b) Contingencies	...	10	120	..	10	120		
	(c) Charge allowance	...	10	120	...	10	120		
	Total ...	...	...	456	...	...	456	456	
	Deduct Municipal contribution ...	...	5	60	...	5	60		
	Balance ...	...	..	396	...	...	396		
	Turuvekere Dispensary—								
	Full share of menial establishment charges—								
	(a) Establishment—								
	(1) Compounder	1	8	96	1	8	96		
	(2) Sweeper	1	6	72	1	6	72		
	(3) Waterman	1	2	24	1	2	24		
	(b) Contingencies	...	10	120	...	10	120		
	(c) Charge allowance	...	10	120	...	10	120		
	Total ...	...	...	432	...	...	432	432	
	Huliyurdurga Dispensary—								
	Full share of menial establishment charges—								
	(a) Establishment—								
	(1) Compounder	1	8	96	1	8	96		
	(2) Sweeper	1	6	72	1	6	72		
	(3) Waterman	1	2	24	1	2	24		
	(b) Contingencies	...	10	120	...	10	120		
	(c) Charge allowance	...	10	120	...	10	120		
	Total ...	...	...	432	...	...	432	432	
	Furniture to Dispensaries	...	...	200	...	...	200	200	
	Lumpsum provision for feeding in-patients in the 11 Local Fund Dispensaries, *i. e.* from 2 to 12, both inclusive.	...	...	660	...	...	660	660	
	Cost of bedding and clothing for in-patients in ditto.	...	...	...	...	...	552	552	
	Total Dispensary charges ...	...	...	5,224	...	...	5,776	5,776	
IV	Midwives—								
	6 at Rs. 20 per mensem each	6	20	1,440	6	20	1,440		
	6 at Rs. 15 per mensem each	6	15	1,080	6	15	1,080		
	Travelling allowance to 12 midwives at Rs. 20 each.	...	...	240	...	...	240		
	Articles supplied to midwives	...	...	180	...	...	180		
	Fees for extra labor cases	...	...	100	...	...	100		
	Total ...	...	...	3,040	...	...	3,040	3,040	

ENCLOSURE D—*concluded.*

Budget item.	Details of items	Sanctioned estimate for 1901-02			Estimate for 1902-03			Sanctioned by Government.	Remarks
		Number	Rate per mensem	Amount	Number	Rate per mensem	Amount		
			Rs.	Rs.		Rs.	Rs.	Rs.	
V	Third class travellers' bungalows and musafirkhanas—								
	Caretakers of 3rd class travellers' bungalows.	17	5	1,020	18	5	1,080		
	Do for musafirkhanas ...	27	5	1,620	23	5	1,380		
	Special allowance to the caretaker at Tirumani.	...	...	...	...	2	24		
	Vessels for musafirkhanas and travellers' bungalows.	...	...	360	...	...	360		
	Contingencies for musafirkhanas ...	...	...	336	...	...	336		
	Furniture to 3rd class travellers' bungalows ...	...	...	400	...	...	400		
	Total ...	...	...	3,736	...	...	3,580	3,580	
VI	Conservancy and Sanitation—								
	(1) For jatra at Sibi	...	...	30	...	...	30		
	(2) Do Devarayadurga	...	...	20	...	...	20		
	(3) Do Nagalmadike	...	...	25	...	...	25		
	(4) Do Yediyur	...	...	30	...	...	30		
	(5) Do Kyamenhalli	...	...	20	...	...	20		
	(6) Do Tirthapura	...	...	10	...	...	10		
	(7) Do Doddhalvatta	...	...	20	...	...	20		
	(8) Village sanitation	...	...	1,500	...	...	1,500		
	Total ...	...	...	1,655	...	...	1,655	1,655	
VII	Vaccination—								
	Peon of Deputy Inspector of Vaccination, Tumkur District.	1	6	72	1	6	72		
	Travelling allowance to do ...	...	...	25	...	...	25		
	Two-third cost of animal vaccination ...	...	...	40	...	...	40		
	Total ...	...	...	137	...	...	137	137	
VIII	Refunds—								
IX	Contribution payable to the Municipality of Tumkur on account of District Fund roads within the town.	...	...	985	...	...	985		
	Contribution payable towards repairs of dispensaries.	...	...	1,000	...	...	1,000		
	Total ...	...	...	1,985	...	...	1,985	1,985	
X	Miscellaneous—								
	(1) Construction and repairs to cattle-pounds.	...	...	1,000	...	...	1,000	...	
	(2) Feeding charges of impounded cattle.	...	...	1,000	...	...	1,000	1,000	
	(3) Remuneration to pound-keepers ...	...	...	1,000	...	...	1,000	1,000	
	(4) Destruction of cover for snakes ...	...	...	200	...	...	200	200	
	(5) Travelling allowance to non-official members.	...	...	500	...	...	500	500	
	(6) Pensions	...	...	100	...	...	100	100	
	(7) Other unforeseen expenses ...	...	...	300	...	...	500	500	
	Total ...	...	...	4,100	...	...	4,300	3,300	
	Grand Total ...	...	...	22,042	...	...	22,670	21,670	

ENCLOSURE F—Statement showing the 3rd Class Travellers' Bungalows, Musafirkhanas and Rest Houses of the Tumkur District, and the Cost of the Establishments thereof.

Taluk.	Village where accommodation for travellers exist.	Description of building.		Designation of the servants employed in each.	Cost as sanctioned for 1901-02.		Cost for 1902-03.		Remarks.
		Third Class Travellers' Bungalow.	Musafirkhana or Rest-house.		Per mensem.	Per annum.	Pes mensem.	Per annum.	
					Rs.	Rs.	Rs.	Rs.	
Tumkur	1 Nelhal	1 Third Class Bungalow ...	Nil.	Caretaker ...	5	60	5	60	
	2 Hebbur	2 do ...	.....	do ...	5	60	5	60	
	3 Do	.....	1 Musafirkhana ...	do ...	5	60	5	60	
	4 Urdagere	.....	2 do ...	do ...	5	60	5	60	
	5 Bellavi	.....	3 do ..	do ...	5	60	5	60	
Maddagiri ...	6 Maddagiri	3 do ...	.....	do ...	5	60	5	60	
	7 Midigesi	4 do ...	.....	do ...	5	60	5	60	
	8 Koratagere	5 do ...	.....	do ...	5	60	5	60	
	9 Badavanhalli	6 do ...	.....	do ...	5	60	5	60	
	10 Holavanhalli	.....	4 do ...	do ...	5	60	5	60	
	11 Baichapur	.....	5 do ...	do ...	5	60	5	60	
Chiknayakanhalli ...	12 Huliyar	7 do ...	.....	do ...	5	60	5	60	
	13 Chiknayakanhalli	8 do ...	.....	do ...	5	60	5	60	
	14 Do	9 do ...	.....	do ...	5	60	5	60	
	15 Budihal	.....	6 do ...	do ...	5	60	5	60	Converted into third class travellers' bungalow according to Government Proceedings No. 3338—L. F. 69-97, dated 24th August 1901.
	16 Huliyar	.....	7 do ...	do ...	5	60	5	60	
Sira ..	17 Kallembella	10 do ...	.....	do ...	5	60	5	60	
	18 Do	.....	8 do ...	do ...	5	60	5	60	
	19 Bukkapatna	11 do ...	.....	do ...	5	60	5	60	Do.
	20 Sira	.....	9 do ...	do ...	5	60	5	60	

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ENCLOSURE F—*concluded.*

Taluk.	Village where accommodation for travellers exist.	Description of building.		Designation of the servants employed in each.	Cost as sanctioned for 1901-02.		Cost for 1902-03.		Remarks.
		Third Class Travellers' Bungalow.	Musafirkhana or Rest-house.		Per mensem.	Per annum.	Per mensem.	Per annum.	
					Rs.	Rs.	Rs.	Rs.	
Gubbi	21 Gubbi		10 Musafirkhana ...	Caretaker ...	5	60	5	60	
	22 Ankasandra	12 Third Class Bungalow ...	.....	do ...	5	60	5	60	
	23 Nittur	13 do ...	.....	do ...	5	60	5	60	
	24 Do	.....	11 do ...	do ...	5	60	5	60	
	25 Chelur	.....	12 do ...	do ...	5	60	5	60	
	26 Doddaguni	.....	13 do ...	do ...	5	60	5	60	
	27 Yeladabagi	.....	14 do ...	do ...	5	60	5	60	
	28 Hagalvadi	.....	15 do ...	do ...	5	60	5	60	
	29 Gubbi	14 do ...	.....	do ...	5	60	5	60	
Tiptur	30 Mayasandra	15 do ...	.....	do ...	5	60	5	60	
	31 Turuvekere	16 do ...	.....	do ...	5	60	5	60	
	32 Tiptur	.....	16 do ...	do ...	5	60	5	60	
	33 Kibbanhalli	.....	17 do ...	do ...	5	60	5	60	
	34 Banasandra	.....	18 do ...	do ...	5	60	5	60	
	35 Nonavinkere	.....	19 do ...	do ...	5	60	5	60	
Pavagada	36 Tirumani	17 do ...	.....	do ...	5	60	7	84	Rs. 2 allowance for taking care of.
	37 Pavagada	.....	20 do ...	do ...	5	60	5	60	
	38 Nagalmadike	.....	21 do ...	do ...	5	60	5	60	
Kunigal	39 Yediyur	18 do ...	.....	do ...	5	60	5	60	
	40 Kunigal	.....	22 do ...	do ...	5	60	5	60	
	41 Huliyurdurga	.....	23 do ...	do ...	5	60	5	60	
				Total ...	...	2,460	...	2,484	